1. Initial Meeting – July 2002.

2. Presentation of *High Level New System Requirements* – Mid August


4. Planning for Vendor Visits and Campus Visits – Early September

5. Produce Best Practices document (especially from other UCs) – Early October

6. Vendor Visit 1 – Early October

7. Vendor Visit 2 – Mid October

8. Campus Visit 1 – Late October

9. Receipt of Vendor Recommendations (Hardware, Software, Consulting) – Early November

10. Receipt of Vendor Recommendations Concerning Staging / Phasing – Early November

11. Synthesis of Vendor Recommendations (Costs and Phasing) – Mid November

12. Formal Discussion of “Make versus Buy” Alternatives – Mid November

13. Formal Discussion of Costs and Staging / Phasing – Late November

14. Presentation and Discussion of Non-Vendor Related Costs – Early December

15. Synthesis of all SIS Information into a Single Document – Early January

17. Presentation of SIS Upgrade Document to VCSA and EVC – Late January